Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 21-Apr-2018 18:59:48 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Three crore twenty five lakh fifty nine thousand only (Rs.3,25,59,000/-) - Quarterly Distribution of Budget for the Electronically Deliverable Services Directorate - Orders - Issued.

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**FINANCE ( FMU-GAD 1 ) DEPARTMENT**

**G.O.Rt.No.:931** **Dated:21-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Electronically Deliverable Services Directorate for an amount of Rs. 3,25,59,000 /- Rupees Three crore twenty five lakh fifty nine thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Electronically Deliverable Services Directorate is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**RAVI CHANDRA MUDDADA**

**SECRETARY TO GOVERNMENT (EXPR)**

**To**

The Prl. Secretary, IT,E&C Department, A.P. Secretariat.

The Director, Electronically Deliverable Services Directorate, A.P.

The Director of Treasuries & Accounts,A.P.

The Pay & Accounts Officer,A.P.

The Accountant General (A&E), A.P. Hyderabad.

The Finance (Budget Computers)

The Finance (Budget) Department

SF/SCs

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

## Department: Electronically Deliverable Services Directorate

**(All values are in Rupees)**

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| M.J.H. 3451 Secretariat Economic Services | | | | | | | |
| M.H. 092 Other Offices | | | | | | | |
| S.H. 12 Director, Electronically Deliverable Services | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 15,000 | 3,750 | 3,750 | 3,750 | 3,750 | 15,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 50,000 | 12,500 | 12,500 | 12,500 | 12,500 | 50,000 | 0 |
| S.D.H. 132 Other Office Expenses | 2,81,000 | 70,250 | 70,250 | 70,250 | 70,250 | 2,81,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 1,65,000 | 41,250 | 41,250 | 41,250 | 41,250 | 1,65,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 8,40,000 | 2,10,000 | 2,10,000 | 2,10,000 | 2,10,000 | 8,40,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | 12,08,000 | 3,02,000 | 3,02,000 | 3,02,000 | 3,02,000 | 12,08,000 | 0 |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 12 Director, Electronically Deliverable Services | | | | | | | |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 284 Other Payments | 3,00,00,000 | 75,00,000 | 75,00,000 | 75,00,000 | 75,00,000 | 3,00,00,000 | 0 |
| **Total** | **3,25,59,000** | **81,39,750** | **81,39,750** | **81,39,750** | **81,39,750** | **3,25,59,000** | **0** |

# DDO Annexure

**Department:** **Electronically Deliverable Services Directorate**

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 34510009200121101 11VN | 27001401002 | 3,750 | 3,750 | 3,750 | 3,750 | 15,000 |
| 34510009200121301 31VN | 27001401002 | 12,500 | 12,500 | 12,500 | 12,500 | 50,000 |
| 34510009200121301 32VN | 27001401002 | 70,250 | 70,250 | 70,250 | 70,250 | 2,81,000 |
| 34510009200121301 33VN | 27001401002 | 41,250 | 41,250 | 41,250 | 41,250 | 1,65,000 |
| 34510009200121301 34VN | 27001401002 | 2,10,000 | 2,10,000 | 2,10,000 | 2,10,000 | 8,40,000 |
| 34510009200121400 00VN | 27001401002 | 3,02,000 | 3,02,000 | 3,02,000 | 3,02,000 | 12,08,000 |
| 34510009211122802 84VN | 27001401002 | 75,00,000 | 75,00,000 | 75,00,000 | 75,00,000 | 3,00,00,000 |
| | **Total** | **81,39,750** | **81,39,750** | **81,39,750** | **81,39,750** | **3,25,59,000** |